

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,005.0	1,992.0	2,147.0
On Roll Regular Shared-Time	39.0	37.0	43.0
On Roll Special Ed Full-Time	322.0	326.0	335.0
On Roll Special Ed Shared-Time	15.0	17.0	17.0
On Roll Subtotal	2,381.0	2,372.0	2,542.0
In Private School Placements	14.0	12.0	12.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	11.0	9.0
Received	693.5	686.0	672.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	21,450,566	22,185,150	22,628,853
Other Local Governmental Units - Unrestricted	10-12XX	11,400	0	0
Total Tuition	10-1300	10,499,776	10,124,043	10,401,966
Transportation Fees From Other LEAs	10-1420-1440	49,795	0	0
Rents And Royalties	10-1910	60,520	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	198,056	59,743	40,000
Interest Earned On Maintenance Reserve	10-1XXX	1,112	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	12,332	1,001	1,002
Subtotal - Revenues From Local Sources		32,283,557	32,399,937	33,101,821
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	39,064	39,064	204,865
Extraordinary Aid	10-3131	232,903	100,000	100,000
Categorical Special Education Aid	10-3132	1,023,178	1,023,178	1,023,178
Equalization Aid	10-3176	4,212,643	4,212,643	4,568,332
Categorical Security Aid	10-3177	99,165	99,165	287,509
Under Adequacy Aid	10-3180	15,501	15,501	0
Parcc Readiness Aid	10-3181	16,430	16,430	0
Per Pupil Growth Aid	10-3182	16,430	16,430	0
Professional Learning Community Aid	10-3183	16,075	16,075	0
Subtotal - Revenues From State Sources		5,671,389	5,538,486	6,183,884
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	71,649	36,950	41,680
ARRA/SEMI Revenue	10-4210	6,137	0	0
Subtotal - Revenues From Federal Sources		77,786	36,950	41,680
Budgeted Fund Balance - Operating Budget	10-303	0	625,480	905,661

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	250,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	500,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	374,825	150,302
Withdrawal From Maint. Reserve	10-310	0	33,700	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	1,020,447	994,249
Other Financing Sources	10-5XXX	378,541	0	0
Adjustment For Prior Year Encumbrances		0	90,806	0
Actual Revenues (Over)/Under Expenditures		722,627	0	0
Total Operating Budget		39,133,900	40,370,631	41,877,597
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	43,586	0	0
Total Revenues From Local Sources	20-1XXX	43,586	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	32,779	133,045
Preschool Education Aid	20-3218	575,421	551,496	846,846
Other Restricted Entitlements	20-32XX	458,560	494,750	494,750
Total Revenues From State Sources		1,033,981	1,079,025	1,474,641
Revenues from Federal Sources:				
Title I	20-4411-4416	360,983	388,339	388,339
Title II	20-4451-4455	77,677	46,597	46,597
Title III	20-4491-4494	25,108	25,598	25,598
Title IV	20-4471-4474	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	583,755	515,765	515,765
Total Revenues From Federal Sources		1,047,523	986,299	986,299
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	24,000	30,000
Total Grants And Entitlements		2,125,090	2,089,324	2,490,940

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Transfers From Other Funds	40-5200	4,055	0	0
Transfers From Capital Reserve	40-5210	474,912	374,825	150,302
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,617,358	1,617,358	1,617,358
Total Revenues From Local Sources		1,617,358	1,617,358	1,617,358
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	237,578	207,696	208,360
Budgeted Fund Balance	40-303	0	53,766	0
Total Local Repayment Of Debt		2,333,903	2,253,645	1,976,020
Actual Revenues (Over)/Under Expenditures		-6,118	0	0
Total Repayment Of Debt		2,327,785	2,253,645	1,976,020
Total Revenues/Sources		43,586,775	44,713,600	46,344,557
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	24,000	30,000
Deduct Transfer-Transfers From Capital Reserve	40-5210	474,912	374,825	150,302
Total Revenues/Sources Net of Transfers		43,111,863	44,314,775	46,164,255

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,949,633	12,438,191	12,807,944
Special Education - Instruction	11-2XX-100-XXX	4,058,516	4,236,160	4,228,113
Basic Skills/Remedial - Instruction	11-230-100-XXX	16,000	18,000	18,000
Bilingual Education - Instruction	11-240-100-XXX	319,211	296,788	293,686
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	233,078	296,650	314,828
School-Sponsored Athletics - Instruction	11-402-100-XXX	819,537	885,609	899,992
Before/After School Programs	11-421-XXX-XXX	19,292	40,000	40,000
Summer School	11-422-XXX-XXX	7,294	6,000	6,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,580,061	1,726,421	1,270,271
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	62,241	63,556	64,818
Undist. Expenditures - Health Services	11-000-213-XXX	332,138	351,356	369,996
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	537,513	538,100	622,234
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	322,877	373,592	384,484
Undist. Expenditures - Guidance	11-000-218-XXX	1,043,019	1,101,834	1,106,406
Undist. Expenditures - Child Study Teams	11-000-219-XXX	739,936	773,604	797,959
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	542,512	587,303	508,153
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	296,809	331,729	346,450
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,790	76,575	77,680
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	735,842	829,314	752,385
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,924,038	1,995,922	2,044,693
Undist. Expend. - Central Services	11-000-251-XXX	524,880	541,034	549,387
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	570,707	550,802	560,386
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,834,129	3,100,770	3,059,264
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	758,475	950,358	927,816
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,892,663	6,906,625	7,483,701
Total Undistributed Expenditures		18,744,630	20,798,895	20,926,083

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Increase In Maintenance Reserve	10-606	0	0	40,000
Total General Current Expense		36,167,191	39,016,293	39,574,646
Capital Expenditures:				
Equipment	12-XXX-XXX-730	870,668	93,556	158,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	93,839	343,839	693,839
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,527,290	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	474,912	374,825	150,302
Increase In Capital Reserve	10-604	0	541,117	1,299,808
Interest Deposit To Capital Reserve	10-604	0	1,001	1,002
Total Capital Outlay		2,966,709	1,354,338	2,302,951
General Fund Grand Total		39,133,900	40,370,631	41,877,597
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	43,586	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	360,257	356,352	493,309
Support Services	20-218-200-XXX	211,085	251,923	486,582
Fac Acquisition And Constr. Services	20-218-400-XXX	4,079	0	30,000
Total Preschool Education Aid	20-218-XXX-XXX	575,421	608,275	1,009,891
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	50,025	50,204	50,204
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	124,306	136,343	136,343
Nonpublic Handicapped Services	20-XXX-XXX-XXX	144,146	163,617	163,617
Nonpublic Nursing Services	20-XXX-XXX-XXX	76,177	78,390	78,390
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,492	22,646	22,646
Nonpublic Security Aid	20-XXX-XXX-XXX	41,414	43,550	43,550
Total Other State Projects		458,560	494,750	494,750
Total State Projects	20-XXX-XXX-XXX	1,033,981	1,103,025	1,504,641
Federal Projects:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title I	20-XXX-XXX-XXX	360,983	388,339	388,339
Title II	20-XXX-XXX-XXX	77,677	46,597	46,597
Title III	20-XXX-XXX-XXX	25,108	25,598	25,598
Title IV	20-XXX-XXX-XXX	0	10,000	10,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	583,755	515,765	515,765
Total Federal Projects	20-XXX-XXX-XXX	1,047,523	986,299	986,299
Total Special Revenue Funds		2,125,090	2,089,324	2,490,940
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,327,785	2,253,645	1,976,020
Total Debt Service Funds		2,327,785	2,253,645	1,976,020
Total Expenditures/Appropriations		43,586,775	44,713,600	46,344,557
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	24,000	30,000
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	474,912	374,825	150,302
Total Expenditures Net of Transfers		43,111,863	44,314,775	46,164,255

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,364,232	1,140,322	1,105,597	805,597
Unrestricted	Repayment of Debt	12,660	18,778	0	0
Restricted for General Operating Budget	Capital Reserve	2,356,821	2,205,099	2,073,081	2,723,589
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	200,897	202,009	168,309	208,309
Restricted for General Operating Budget	Legal Reserve	1,141,188	996,902	605,661	0
Restricted for General Operating Budget	Tuition Reserve	2,034,454	2,014,696	994,249	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,125	\$14,625	\$15,626	\$15,867	\$15,241
Total Classroom Instruction	\$8,651	\$8,748	\$9,235	\$9,314	\$9,031
Classroom-Salaries and Benefits	\$8,129	\$8,245	\$8,610	\$8,722	\$8,457
Classroom-General Supplies and Textbooks	\$369	\$267	\$342	\$299	\$302
Classroom-Purchased Services	\$154	\$236	\$283	\$294	\$272
Total Support Services	\$1,895	\$2,100	\$2,246	\$2,306	\$2,324
Support Services-Salaries and Benefits	\$1,728	\$1,930	\$2,043	\$2,126	\$2,116
Total Administrative Costs	\$1,749	\$1,899	\$1,990	\$2,033	\$1,913
Administration Salaries and Benefits	\$1,466	\$1,545	\$1,661	\$1,659	\$1,574
Total Operations and Maintenance of Plant	\$1,281	\$1,315	\$1,412	\$1,461	\$1,359
Operations and Maintenance-Salaries and Benefits	\$562	\$558	\$629	\$636	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$512	\$528	\$596	\$603	\$583
Total Equipment Costs	\$40	\$372	\$12	\$40	\$75
Legal Costs	\$26	\$45	\$36	\$58	\$46
Employee Benefits as a percentage of salaries*	25.08%	24.79%	28.20%	28.00%	29.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Shared Teacher of the Deaf (Branchburg BOE)	0
Others	Grant administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
Others	Somerset County Energy Audit	0
Others	Natural Turf management and Fertilization Program with Somerset County	0
Others	Use of Somerset County athletic fields and school facilities	0
Transportation Services, including Fuel	Vehicle fuel with Somerset County	0
Transportation Services, including Fuel	Joint transportation agreement with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater -Raritan BOE, Bound Brook BOE	0
Transportation Services, including Fuel	Bus inspections and repairs with Branchburg BOE	0
Purchasing	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Purchasing	Cooperative Pricing Agreements with ESC for Hunterdon and Middlesex	0
Municipal/Public Works	Police Services with Somerville Borough for the D.A.R.E. Program and supervision at athletic and other special events	0
Municipal/Public Works	Purchasing agreements for Commodity Resale System with Somerset County to complete various public works projects	0
Municipal/Public Works	Snow plowing services with Somerville Borough	0
Municipal/Public Works	Borough use of Board of Education athletic fields and school facilities	0
Municipal/Public Works	Police training/sector walk throughs in school buildings	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
Technology Services	IT Tech Support Services to Somerville Borough	0
Insurance Coverages and Benefits	Workers Compensation and Liability Insurance with New Jersey Schools Insurance Group	0

ID=Somerville Borough

Category	Amount
(A) General Fund School Levy	22,407,002
(D) Total School Levy	24,024,360
(B) Estimated Net Taxable Valuation (as of 03/01/18)	1,161,416,843
(H) Estimated Equalized Valuation (as of 10/01/17)	1,262,902,896
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9293
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0685
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7742
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9023

Name=Bryan P Boyce

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$166,129
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,147
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$95,843
Contractual Post-Employment Benefit Description of Payout of Sick days	Amount due at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount due at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bryan P Boyce

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Cory Weeast

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$80,255
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$648
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,240
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cory Weeast

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jimmy Gabriel

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,750
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jimmy Gabriel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Thorne

Category	Measure
Job Title	Secretary
Job Title II	to Superintendent
Base Annual Salary Amount	\$77,543
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,936
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joan Thorne

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,413
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payment of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Lee Sung

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instructions
Base Annual Salary Amount	\$137,241
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,033
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,724
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joanne Lee Sung

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Schiavone

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,728
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$648
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,859
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Schiavone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kermit Weeast

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,067
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kermit Weeast

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa Pinto

Category	Measure
Job Title	Other
Job Title II	Payroll and Benefit Clerk
Base Annual Salary Amount	\$79,387
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$99
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,768
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa Pinto

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,440
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum 5 days payout at end of year
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marietta Gamba

Category	Measure
Job Title	Secretary
Job Title II	to Business Administrator
Base Annual Salary Amount	\$90,193
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,851
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Marietta Gamba

Category	Measure
Total Other/In-Kind Remuneration Amount	\$1,639
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payout of 5 vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Melissa McEntee

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$134,342
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,070
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,927
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Melissa McEntee

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Natalie Franzi

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Academic Achievement Offi
Base Annual Salary Amount	\$128,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,685
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,415
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Natalie Franzi

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tanya Romaz-McDonald

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$136,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$529
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,273
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at retirement or end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tanya Romaz-McDonald

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Teehan

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$15,994
Total Bonuses Amount	\$9,328
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,884
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Timothy Teehan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported