

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,076.0	2,069.0	2,032.0
Pupils On Roll Regular Shared-Time	38.0	36.0	58.0
Pupils On Roll Special Ed Full-Time	299.0	306.0	338.0
Pupils On Roll Special Ed Shared-Time	10.0	15.0	0.0
Pupils On Roll SUBTOTAL	2,423.0	2,426.0	2,428.0
Pupils in Private School Placements	18.0	19.0	17.0
Pupils Sent to Other Districts Regular	3.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	8.0	9.0	2.0
Pupils Received	744.5	754.5	700.5
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,473,440	20,882,908	21,450,566
Other Local Governmental Units - Unrestricted	10-12XX	9,000	0	0
Total Tuition	10-1300	10,943,290	10,927,538	10,552,543
Rents And Royalties	10-1910	8,983	5,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	64,252	43,967	35,000
Interest Earned On Maintenance Reserve	10-1XXX	128	15	0
Interest Earned On Capital Reserve Funds	10-1XXX	694	35	1,000
Subtotal - Revenues From Local Sources		31,499,787	31,859,463	32,054,109
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,400	33,400	39,064
Extraordinary Aid	10-3131	204,476	100,000	100,000
Categorical Special Education Aid	10-3132	1,009,108	1,009,108	1,023,178
Equalization Aid	10-3176	4,204,707	4,204,707	4,212,643
Categorical Security Aid	10-3177	87,461	87,461	99,165
Under Adequacy Aid	10-3180	0	0	15,501
Parcc Readiness Aid	10-3181	0	0	16,430
Per Pupil Growth Aid	10-3182	0	0	16,430
Professional Learning Community Aid	10-3183	0	0	16,075
Other State Aids	10-3XXX	50,293	48,361	0
Subtotal - Revenues From State Sources		5,589,445	5,483,037	5,538,486
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	52,023	35,866	45,747
ARRA/SEMI Revenue	10-4210	31,734	0	0
Subtotal - Revenues From Federal Sources		83,757	35,866	45,747
Budgeted Fund Balance - Operating Budget	10-303	0	1,119,865	1,249,947

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	203,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	165,065	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	474,912	474,912
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	993,835	1,014,007
Adjustment For Prior Year Encumbrances		0	88,870	0
Actual Revenues (Over)/Under Expenditures		-820,283	0	0
Total Operating Budget		36,352,706	40,423,913	40,377,208
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,268	0	0
Total Revenues From Local Sources	20-1XXX	30,268	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	85,785	57,499
Preschool Education Aid	20-3218	549,010	651,768	518,072
Other Restricted Entitlements	20-32XX	469,084	493,036	493,036
Total Revenues From State Sources		1,018,094	1,230,589	1,068,607
Revenues from Federal Sources:				
Title I	20-4411-4416	376,167	399,381	399,381
Title II	20-4451-4455	82,600	75,886	75,886
Title III	20-4491-4494	31,538	16,725	16,725
I.D.E.A. Part B (Handicapped)	20-4420-4429	526,523	543,114	543,114
Total Revenues From Federal Sources		1,016,828	1,035,106	1,035,106
Total Grants And Entitlements		2,065,190	2,265,695	2,103,713
Repayment of Debt:				
Transfers From Other Funds	40-5200	338,332	274,304	0
Transfers From Capital Reserve	40-5210	0	474,912	474,912

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,752,268	1,342,800	1,617,358
Total Revenues From Local Sources		1,752,268	1,342,800	1,617,358
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	236,465	236,836	237,578
Budgeted Fund Balance	40-303	0	282	186
Total Local Repayment Of Debt		2,327,065	2,329,134	2,330,034
Actual Revenues (Over)/Under Expenditures		1,506	0	0
Total Repayment Of Debt		2,328,571	2,329,134	2,330,034
Total Revenues/Sources		40,746,467	45,018,742	44,810,955
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	474,912	474,912
Total Revenues/Sources Net of Transfers		40,746,467	44,543,830	44,336,043

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,548,705	12,260,214	12,474,438
Special Education - Instruction	11-2XX-100-XXX	3,792,746	4,445,127	4,401,922
Basic Skills/Remedial - Instruction	11-230-100-XXX	35,508	16,380	17,000
Bilingual Education - Instruction	11-240-100-XXX	318,011	332,710	319,677
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	199,747	262,702	279,884
School-Sponsored Athletics - Instruction	11-402-100-XXX	789,341	844,799	855,811
Before/After School Programs	11-421-XXX-XXX	20,052	45,000	45,000
Summer School	11-422-XXX-XXX	0	0	2,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	38,040	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,636,448	1,633,123	1,669,382
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	59,865	60,331	62,313
Undist. Expenditures - Health Services	11-000-213-XXX	344,569	367,786	344,471
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	482,035	536,278	508,646
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	134,720	135,000	135,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,034,891	1,089,215	1,155,061
Undist. Expenditures - Child Study Teams	11-000-219-XXX	744,060	776,415	802,013
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	441,023	470,253	488,093
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	347,322	368,515	367,263
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	50,724	81,545	80,875
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	694,092	860,902	788,237
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,744,542	1,900,484	1,921,129
Undist. Expend. - Central Services	11-000-251-XXX	501,025	522,256	534,768
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	582,688	531,207	516,984
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,711,624	3,021,475	2,964,712
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	807,289	881,910	941,894
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,876,134	6,634,848	6,772,570

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Undistributed Expenditures		18,193,051	19,871,543	20,053,411
Interest Earned On Maintenance Reserve	10-606	0	15	0
Total General Current Expense		34,897,161	38,116,530	38,449,143
Capital Expenditures:				
Equipment	12-XXX-XXX-730	307,455	63,038	824,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	333,839	763,985	93,839
Capital Reserve - Transfer To Capital Projects	12-000-400-931	476,104	139,919	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	338,147	474,912	474,912
Increase In Capital Reserve	10-604	0	865,494	534,114
Interest Deposit To Capital Reserve	10-604	0	35	1,000
Total Capital Outlay		1,455,545	2,307,383	1,928,065
General Fund Grand Total		36,352,706	40,423,913	40,377,208
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,268	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	346,246	357,900	346,422
Support Services	20-218-200-XXX	202,764	279,381	229,149
Fac Acquisition And Constr. Services	20-218-400-XXX	0	100,272	0
Total Preschool Education Aid	20-218-XXX-XXX	549,010	737,553	575,571
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	58,922	54,474	54,474
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	129,554	110,927	110,927
Nonpublic Handicapped Services	20-XXX-XXX-XXX	158,713	193,121	193,121
Nonpublic Nursing Services	20-XXX-XXX-XXX	90,214	85,860	85,860
Nonpublic Technology Initiative	20-XXX-XXX-XXX	31,681	24,804	24,804
Nonpublic Security Aid	20-XXX-XXX-XXX	0	23,850	23,850
Total Other State Projects		469,084	493,036	493,036
Total State Projects	20-XXX-XXX-XXX	1,018,094	1,230,589	1,068,607

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	376,167	399,381	399,381
Title II	20-XXX-XXX-XXX	82,600	75,886	75,886
Title III	20-XXX-XXX-XXX	31,538	16,725	16,725
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	526,523	543,114	543,114
Total Federal Projects	20-XXX-XXX-XXX	1,016,828	1,035,106	1,035,106
Total Special Revenue Funds		2,065,190	2,265,695	2,103,713
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,328,571	2,329,134	2,330,034
Total Debt Service Funds		2,328,571	2,329,134	2,330,034
Total Expenditures/Appropriations		40,746,467	45,018,742	44,810,955
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	338,147	474,912	474,912
Total Expenditures Net of Transfers		40,408,320	44,543,830	44,336,043

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,859,250	1,176,699	1,306,701	806,701
--Repayment of Debt	1,974	468	186	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	622,908	1,644,558	1,667,110	1,727,312
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,281	200,409	200,424	200,424
--Legal Reserve	1,006,627	1,519,812	749,947	0
--Tuition Reserve	1,953,973	2,007,842	1,014,007	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,459	\$13,619	\$14,720	\$15,200	\$15,179
Total Classroom Instruction	\$8,329	\$8,190	\$8,875	\$9,117	\$9,198
Classroom-Salaries and Benefits	\$7,890	\$7,755	\$8,279	\$8,507	\$8,590
Classroom-General Supplies and Textbooks	\$314	\$320	\$410	\$413	\$395
Classroom-Purchased Services	\$125	\$115	\$186	\$196	\$213
Total Support Services	\$1,834	\$1,877	\$2,078	\$2,085	\$2,104
Support Services-Salaries and Benefits	\$1,666	\$1,703	\$1,885	\$1,882	\$1,900
Total Administrative Costs	\$1,563	\$1,763	\$1,779	\$1,914	\$1,913
Administration Salaries and Benefits	\$1,240	\$1,406	\$1,494	\$1,569	\$1,595
Total Operations and Maintenance of Plant	\$1,198	\$1,249	\$1,324	\$1,390	\$1,370
Operations and Maintenance-Salaries and Benefits	\$515	\$543	\$596	\$611	\$621
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$484	\$496	\$530	\$551	\$566
Total Equipment Costs	\$167	\$129	\$45	\$68	\$344
Legal Costs	\$21	\$35	\$30	\$52	\$35
Employee Benefits as a percentage of salaries*	27.30%	26.08%	27.76%	27.38%	27.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Special Education Programs with Somerset County Ed Services Commission & Middlesex Regional Ed Services Commission	0
Others	Use of Somerset County athletic fields and school facilities	0
Others	Grant administration of nonpublic school programs in collaboration with the Middlesex Regional Educational Services Commission	0
Others	Somerset County Library Systems - on line subscriptions	0
Others	Somerset County Energy Audit	0
Others	Natural Turf Management and Fertilization Program with Somerset County	0
Transportation Services, including Fuel	Joint transportation agreements with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater BOE and Bound Brook BOE	0
Transportation Services, including Fuel	Bus inspection and repairs in collaboration with Branchburg BOE	0
Purchasing	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Purchasing	Cooperative Pricing Agreements with Educational Services Commissions of Hunterdon and Middlesex or bus services , office, technology, custodial and athletic supplies.	0
Municipal/Public Works	Purchasing agreements for Commodity Resale System with Somerset county to complete various public works projects	0
Municipal/Public Works	Snow plowing services with Somerville Borough	0
Municipal/Public Works	Borough use of Board of Education athletic fields and school facilities	0
Municipal/Public Works	Police training/sector walkthroughs in school buildings	0
Municipal/Public Works	Police services with Somerville Borough for the D.A.RE. program and for supervision at athletic and other special events	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Developmental Academy	0
Technology Services	Fiber WAN connection, call manager and phone support services with Somerville Borough	0
Technology Services	IT tech Support Services to Somerville Borough	0
Insurance Coverages and Benefits	Workers Compensation Insurance with New Jersey Schools Insurance Group	0
Insurance Coverages and Benefits	Property/Liability Insurance with New Jersey School Insurance Group	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	21,166,737
(B) Estimated Net Taxable Valuation (as of 02/04/16)	1,164,199,512
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.8181
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,646,816
(E) Estimated Net Taxable Valuation (as of 02/04/16)	1,164,199,512
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.9453

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	21,166,737
(H) Estimated Equalized Valuation (as of 10/15/15)	1,201,980,210
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7610
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,646,816
(K) Estimated Equalized Valuation (as of 10/15/15)	1,201,980,210
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.8841

NAME=Bryan Boyce

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$158,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,107
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$94,177
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout of Sick days at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout of Vacation Days at Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bryan Boyce

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Timothy J. Purnell

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,114
Total Bonuses Amount	\$25,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$956
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,653
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement/separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Timothy J. Purnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Girandola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance Foreman
Base Annual Salary Amount	\$77,991
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	300
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$407
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,586
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Girandola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jung Hwa Lee-Sung

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,614
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,356
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum vacation payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jung Hwa Lee-Sung

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Pinto

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll Clerk
Base Annual Salary Amount	\$75,931
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,288
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Pinto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,263
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum paid 5 days vacation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marietta Gamba

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	To Business Administrator
Base Annual Salary Amount	\$83,190
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,513
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of sick day at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of vacation day at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marietta Gamba

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,387
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max payout of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melissa McEntee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$121,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,393
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,190
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payout at retirement/separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Melissa McEntee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ronnie Bommarito

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technology
Base Annual Salary Amount	\$91,461
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$648
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,166
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ronnie Bommarito

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Gambino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$111,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,140
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Salvatore Gambino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$9,872
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum payout of vacation at retirement/separation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Romasz-McDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$133,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	225
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$524
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,803
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout of sick days at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout of vacation days at retirement/separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tanya Romasz-McDonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Job Title	Other
Job Title II	Academic Achievement Off
Base Annual Salary Amount	\$132,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$17,418
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,427
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout at retirement/separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not Applicable
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	