

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,103.0	2,076.0	2,172.0
Pupils On Roll Regular Shared-Time	47.0	38.0	39.0
Pupils On Roll Special Ed Full-Time	296.0	299.0	280.0
Pupils On Roll Special Ed Shared-Time	19.0	10.0	10.0
Pupils On Roll SUBTOTAL	2,465.0	2,423.0	2,501.0
Pupils in Private School Placements	13.0	18.0	18.0
Pupils Sent to Other Districts Regular	7.0	3.0	1.0
Pupils Sent to Other Districts Special Ed	16.0	8.0	4.0
Pupils Received	776.5	744.5	765.0
Pupils in State Facilities		2.0	2.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	20,371,582	20,473,440	20,882,908
Other Local Governmental Units - Unrestricted	10-12XX	9,000	0	0
Total Tuition	10-1300	10,602,699	10,932,438	10,927,538
Rents And Royalties	10-1910	0	5,000	5,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	51,422	43,967
Interest Earned On Maintenance Reserve	10-1XXX	83	10	15
Interest Earned On Capital Reserve Funds	10-1XXX	555	30	35
Other Restricted Miscellaneous Revenues	10-1XXX	331,115	0	0
Subtotal - Revenues From Local Sources		31,315,034	31,462,340	31,859,463
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	33,400	33,400	33,400
Extraordinary Aid	10-3131	184,967	100,000	100,000
Categorical Special Education Aid	10-3132	1,009,108	1,009,108	1,009,108
Equalization Aid	10-3176	4,204,707	4,204,707	4,204,707
Categorical Security Aid	10-3177	87,461	87,461	87,461
Other State Aids	10-3XXX	15,501	48,361	48,361
Subtotal - Revenues From State Sources		5,535,144	5,483,037	5,483,037
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,976	28,578	35,866
Subtotal - Revenues From Federal Sources		40,976	28,578	35,866
Budgeted Fund Balance - Operating Budget	10-303	0	1,279,762	1,119,865
Withdrawal From Cap Res-For Local Share	10-307	0	476,104	203,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	338,147	474,912
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	960,138	993,835
Adjustment For Prior Year Encumbrances		0	174,868	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Actual Revenues (Over)/Under Expenditures		-327,001	0	0
Total Operating Budget		36,564,153	40,202,974	40,169,978
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	30,991	0	0
Total Revenues From Local Sources	20-1XXX	30,991	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	45,013	85,785
Preschool Education Aid	20-3218	537,581	551,496	651,768
Other Restricted Entitlements	20-32XX	453,517	522,603	522,603
Total Revenues From State Sources		991,098	1,119,112	1,260,156
Revenues from Federal Sources:				
Title I	20-4411-4416	750,134	338,701	338,701
Title II	20-4451-4455	76,625	70,420	70,420
Title III	20-4491-4494	20,387	14,128	14,128
I.D.E.A. Part B (Handicapped)	20-4420-4429	480,150	462,522	462,522
Other	20-4XXX	12,471	0	0
Total Revenues From Federal Sources		1,339,767	885,771	885,771
Total Grants And Entitlements		2,361,856	2,004,883	2,145,927
Repayment of Debt:				
Transfers From Other Funds	40-5200	392,725	0	274,304
Transfers From Capital Reserve	40-5210	0	338,147	474,912
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,752,268	1,752,268	1,342,800
Total Revenues From Local Sources		1,752,268	1,752,268	1,342,800

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	236,434	236,465	236,836
Budgeted Fund Balance	40-303	0	1,692	282
Total Local Repayment Of Debt		2,381,427	2,328,572	2,329,134
Actual Revenues (Over)/Under Expenditures		-143	0	0
Total Repayment Of Debt		2,381,284	2,328,572	2,329,134
Total Revenues/Sources		41,307,293	44,536,429	44,645,039
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	338,147	474,912
Total Revenues/Sources Net of Transfers		41,307,293	44,198,282	44,170,127

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	11,737,922	12,035,366	12,369,706
Special Education - Instruction	11-2XX-100-XXX	3,514,571	3,927,766	4,227,426
Basic Skills/Remedial - Instruction	11-230-100-XXX	18,214	37,535	12,880
Bilingual Education - Instruction	11-240-100-XXX	315,364	334,138	332,710
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	207,041	249,781	247,275
School-Sponsored Athletics - Instruction	11-402-100-XXX	755,060	843,699	846,422
Before/After School Programs	11-421-XXX-XXX	28,989	45,000	45,000
Summer School	11-422-XXX-XXX	4,830	0	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	38,040
Other Alternative Education Program	11-425-XXX-XXX	0	0	238,850
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,864,473	1,919,413	1,662,123
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	36,434	58,614	60,331
Undist. Expenditures - Health Services	11-000-213-XXX	325,970	361,265	376,286
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	444,596	508,573	498,778
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	142,490	181,700	135,000
Undist. Expenditures - Guidance	11-000-218-XXX	921,240	1,053,458	1,081,315
Undist. Expenditures - Child Study Teams	11-000-219-XXX	793,054	767,711	777,980
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	402,197	438,358	509,053
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	301,958	359,929	368,020
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	43,211	86,050	78,075
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	607,077	774,586	743,748
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,471,985	1,714,660	1,830,733
Undist. Expend. - Central Services	11-000-251-XXX	441,608	508,937	518,256
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	599,667	490,530	509,707
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,608,189	2,867,903	2,959,039
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	741,853	897,750	879,695

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,961,340	6,798,338	6,734,235
Total Undistributed Expenditures		17,707,342	19,787,775	19,722,374
Interest Earned On Maintenance Reserve	10-606	0	10	15
Total General Current Expense		34,289,333	37,261,070	38,080,698
Capital Expenditures:				
Equipment	12-XXX-XXX-730	400,694	208,577	10,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	978,839	333,839	738,839
Capital Reserve - Transfer To Capital Projects	12-000-400-931	895,287	476,104	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	338,147	474,912
Increase In Capital Reserve	10-604	0	1,585,207	865,494
Interest Deposit To Capital Reserve	10-604	0	30	35
Total Capital Outlay		2,274,820	2,941,904	2,089,280
General Fund Grand Total		36,564,153	40,202,974	40,169,978
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	30,991	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	295,147	358,224	357,900
Support Services	20-218-200-XXX	242,434	238,285	279,381
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	100,272
Total Preschool Education Aid	20-218-XXX-XXX	537,581	596,509	737,553
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	61,530	59,044	59,044
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	111,493	134,326	134,326
Nonpublic Handicapped Services	20-XXX-XXX-XXX	174,093	203,525	203,525
Nonpublic Nursing Services	20-XXX-XXX-XXX	83,067	93,996	93,996
Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,493	31,712	31,712
Other	20-XXX-XXX-XXX	841	0	0
Total Other State Projects		453,517	522,603	522,603

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total State Projects	20-XXX-XXX-XXX	991,098	1,119,112	1,260,156
Federal Projects:				
Title I	20-XXX-XXX-XXX	750,134	338,701	338,701
Title II	20-XXX-XXX-XXX	76,625	70,420	70,420
Title III	20-XXX-XXX-XXX	20,387	14,128	14,128
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	480,150	462,522	462,522
Other	20-XXX-XXX-XXX	12,471	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,339,767	885,771	885,771
Total Special Revenue Funds		2,361,856	2,004,883	2,145,927
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,381,284	2,328,572	2,329,134
Total Debt Service Funds		2,381,284	2,328,572	2,329,134
Total Expenditures/Appropriations		41,307,293	44,536,429	44,645,039
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	338,147	474,912
Total Expenditures Net of Transfers		41,307,293	44,198,282	44,170,127

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,200,165	1,859,250	1,150,562	800,562
--Repayment of Debt	1,831	1,974	282	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,355,366	622,908	1,393,894	1,581,511
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,198	200,281	200,291	200,306
--Legal Reserve	747,490	1,006,627	769,865	0
--Tuition Reserve	1,901,368	1,953,973	993,835	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,981	\$13,459	\$14,465	\$14,716	\$14,720
Total Classroom Instruction	\$8,147	\$8,329	\$8,818	\$8,870	\$8,875
Classroom-Salaries and Benefits	\$7,662	\$7,890	\$8,338	\$8,362	\$8,279
Classroom-General Supplies and Textbooks	\$382	\$314	\$349	\$358	\$410
Classroom-Purchased Services	\$103	\$125	\$130	\$149	\$186
Total Support Services	\$1,752	\$1,834	\$1,989	\$2,048	\$2,078
Support Services-Salaries and Benefits	\$1,628	\$1,666	\$1,794	\$1,815	\$1,885
Total Administrative Costs	\$1,441	\$1,563	\$1,662	\$1,780	\$1,779
Administration Salaries and Benefits	\$1,187	\$1,240	\$1,362	\$1,457	\$1,494
Total Operations and Maintenance of Plant	\$1,068	\$1,198	\$1,312	\$1,326	\$1,324
Operations and Maintenance-Salaries and Benefits	\$463	\$515	\$591	\$575	\$596
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$441	\$484	\$544	\$551	\$530
Total Equipment Costs	\$96	\$167	\$60	\$87	\$45
Legal Costs	\$24	\$21	\$35	\$35	\$30
Employee Benefits as a percentage of salaries*	26.26%	27.30%	30.16%	29.26%	27.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Special Education Programs	0
Others	Use of Somerset County athletic fields and school facilities	0
Others	Grant administration of nonpublic school programs in collaboration with the Middlesex Regional Educational Services Commission	0
Others	Somerset County Library System - on line subscriptions	0
Others	Police services with Somerville Borough for the D.A.R.E. program and for supervision at athletic and other special events	0
Others	Somerset County Energy Audit	0
Others	Grant for Somerville High School athletic complex turf fields awarded by the Freeholders of Somerset County in the amount of \$1,000,000	0
Others	Natural Turf Management and Fertilization Program with the Somerset County	0
Transportation Services, including Fuel	Vehicle fuel with Somerset County	0
Transportation Services, including Fuel	Joint transportation agreements with Somerset County ESC and Branchburg Board of Education	0
Transportation Services, including Fuel	Bus inspection and repairs in collaboration with Branchburg Board of Education	0
Purchasing	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Purchasing	Cooperative Pricing Agreements with Educational Services Commission of Hunterdon and Middlesex for school bus services. office, technology, custodial and athletic supplies	0
Municipal/Public Works	Purchasing agreement for Commodity Resale System with Somerset County to complete various public works projects	0
Municipal/Public Works	Snow plowing services with Somerville Borough	0
Municipal/Public Works	Borough use of Board of Education athletic fields and school facilities	0
Municipal/Public Works	Police training/sector walkthroughs in school buildings	0
Municipal/Public Works	Police services with the Borough of Somerville for the D.A.R.E. program and for supervision at athletic and other special events	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Technology Services	Fiber WAN connection, call manager and phone support services with Somerville Borough	0
Technology Services	IT Tech Support Services to Borough	0
Insurance Coverages and Benefits	Workers Compensation with New Jersey Schools Insurance Group	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,678,174
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,165,315,238
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.7745
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	22,225,708
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,165,315,238
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.9073

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,678,174
(H) Estimated Equalized Valuation (as of 10/01/14)	1,207,088,324
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7131
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	22,225,708
(K) Estimated Equalized Valuation (as of 10/01/14)	1,207,088,324
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.8413

NAME=Bryan P. Boyce

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$155,784
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,712
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$101,559
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bryan P. Boyce

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Girandola

CATEGORY	MEASURE
Job Title	Other
Job Title II	Maintenance
Base Annual Salary Amount	\$75,727
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Joseph Girandola

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$324
Total Bonuses Amount	\$1,200
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,670
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marietta Gamba

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	to Business Administrator
Base Annual Salary Amount	\$80,145
Full-Time Equivalent (FTE)	1.0

NAME=Marietta Gamba

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	280
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,600
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,633
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$1,460
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max payment for 5 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Marietta Gamba

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melissa McCooley

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$148,366
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$18,974
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Melissa McCooley

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Melissa McEntee

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Services
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Melissa McEntee

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/21/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$941
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,867
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Melissa McEntee

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Ronnie Bommarito

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Services
Base Annual Salary Amount	\$89,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$648
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,088
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=Ronnie Bommarito

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Gambino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$109,093
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Salvatore Gambino

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$424
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,455
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tanya Romasz-McDonald
Employee Contract List for District
 NAME=Tanya Romasz-McDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$132,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,193
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Tanya Romasz-McDonald

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy J. Purnell

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$175,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/11
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2

NAME=Timothy J. Purnell

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,842
Total Bonuses Amount	\$3,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,939
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,558
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of vacation on retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Academic Achievement
Base Annual Salary Amount	\$127,171
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,943
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,826
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Teehan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	